

Service budget 2006-2017

Reference No: 055/2017

Request Date: 15/06/2017

Request

1. The total budget for the Fire Service for each year from FY 2006/2007 - FY 2016/2017 or, if that is not possible, starting with the earliest figures available.
2. I would also like to know how much of the annual budget for each year stated was raised through central government funding, and how much was raised through other sources such as council tax.

Response

		Government grant	Council tax	Total
2006/07	£000	16,278	20,226	36,504
2007/08	£000	16,822	21,303	38,125
2008/09	£000	17,654	22,366	40,020
2009/10	£000	18,152	23,362	41,514
2010/11	£000	18,600	24,191	42,791
2011/12	£000	18,540	24,409	42,949
2012/13	£000	18,899	24,512	43,411
2013/14	£000	21,033	21,442	42,475
2014/15	£000	19,704	21,798	41,502
2015/16	£000	18,202	22,825	41,027
2016/17	£000	16,767	23,749	40,516